

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.9
(ID # 18013)**

MEETING DATE:
Tuesday, February 01, 2022

FROM : HUMAN RESOURCES:

SUBJECT: HUMAN RESOURCES: Fiscal Year 2022/2023 Risk and Insurance Rates for Property Insurance, General/Auto Liability Insurance, Workers Compensation, Medical Malpractice Insurance, Unemployment Insurance, and Short-Term Disability Insurance, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Assistant County Executive Officer/Human Resources Director's recommendation for fiscal year 2022/23 risk and insurance rates for Property Insurance, General/Auto Liability Insurance, Workers' Compensation Insurance, Medical Malpractice Insurance, Unemployment Insurance, and Short-Term Disability Insurance as attached.

ACTION:Policy

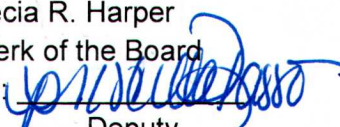


Brenda Diederichs, Assistant CEO / Human Resources Director 1/26/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Hewitt
Nays: None
Absent: Perez
Date: February 1, 2022
xc: HR

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$0	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Departmental Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County is financially protected and defended through various insurance programs providing risk mitigation processes, early claims intervention, cost reduction actions as well as recovery for damaged County property. The annual costs of these insurance programs are allocated to departments based upon weighted factors relative to each insurance program, such as department loss history, exposure, staffing levels, building square footage, and/or department payroll costs.

Insurance programs are separated into the following Internal Service Funds (ISFs) by type of protection: Property Insurance, Workers' Compensation, Medical Malpractice, General/Auto Liability, Short-Term Disability, and Unemployment Insurance.

Annual required funding for these programs is determined by actuarial analysis of general risk factors, known and anticipated claims, and program operating costs. Funding is then expressed at different levels of actuarial confidence, with higher confidence levels requiring increased funding. For example, funding at the 70% confidence level means the actuary is 70% confident that current reserves plus additional funding collected through the ISF Rate will cover all costs to settle known and anticipated claims, with a 30% chance it will not cover everything. Actuaries recommend the County fund these programs at levels between 75-85% confidence.

For FY 2022/23, to meet the County's desire to stabilize ISF rates as much as possible while departments continue to meet the challenges of the global COVID-19 pandemic, General/Auto Liability, Workers' Compensation, and Unemployment Insurance will be funded at the lowest confidence level of 60%.

Below is a summary of the current and prior fiscal years' rates, recommended rates for FY 2022/23, and the percentage change in rates between current and proposed:

	Total Charge FY 2020/21	Approved Total Charge FY 2021/22	Recommended Total Charge FY 2022/23	% Change
Property Insurance	\$10,827,891	\$9,865,343	\$18,521,141	87.7%
Workers' Compensation	\$48,363,000	\$48,363,000	\$49,441,004	2.2%
Medical Malpractice	\$9,723,000	\$9,723,000	\$9,057,000	-6.8%
General/Auto Liability	\$67,176,335	\$76,443,235	\$77,544,995	1.4%
Unemployment	0.208%	0.210%	0.228%	8.6%

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Insurance				
Short-Term Disability	1.12% (Class 1) 1.21% (Class 2)	1.32% (Class 1) 1.48% (Class 2)	1.35% (Class 1) N/A (Class 2)	

It is important to note that even for those insurance programs with no or minimal change in total cost, the distribution of cost to departments will differ from prior fiscal years due to allocation factors which are based on actual experience and exposure that vary annually. A summary of changes in department allocations for General/Auto Liability, Property Insurance, Workers Compensation, and Medical Malpractice is shown at Attachment A.

Property Insurance

The County’s property insurance program is fully insured through PRISM Excess Insurance Authority with various levels of deductibles based on coverage. Deductibles are paid by each department after a loss occurs. In addition to covering the County’s real and personal property, the program provides earthquake coverage on contractually obligated leased buildings and county owned buildings with a value of \$1,000,000 or more.

The property premium costs are determined by a combination of the County’s total property replacement values, the property’s proximity to earthquake faults and flood zones (exposure), and the County’s history of claims (experience). Premium costs are allocated to departments based on their annually reported occupied square footage relative to the total reported by all County departments.

The recommended FY 2022/23 charge to departments is \$18.5M million, which represents a change from the FY 2021/22 Charges of 87.7%. This substantial cost increase is due to current conditions within the property insurance market that exist as a result of adverse loss history from recent devastating wildfires and significant flood exposure across California. These market conditions are affecting all members of our risk pool and are unavoidable. Charges by department can be found in Attachment B.

Workers’ Compensation Insurance

Workers’ Compensation Insurance is a legally mandated program that is administered by County staff and is self-funded for up to the first \$2 million of each claim. Excess Insurance is provided through PRISM Excess Insurance Authority for amounts above the self-insured level. For cost distribution to departments, losses are capped at \$500,000 per claim and departments are held responsible up to the cap amount for each claim. Total claims up to the cap amount are used to determine the percentage of experience each of the departments are charged with. This is multiplied by the total amount to be collected based on the confidence rate.

For FY 2022/23, Bickmore Risk Services (Bickmore), the County’s actuary, calculated the required program funding to be \$49.4 million at the 60% confidence level. Charges by department can be found in Attachment C.

Medical Malpractice

Insurance coverage for the medical providers at the County of Riverside is provided by a program that combines self-insurance and excess insurance. This program and associated

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costs are allocated to County departments that employ medical providers including Riverside University Health System Medical Center (RUHS), RUHS Behavioral Health, RUHS Public Health, Emergency Management Department, and Human Resources Department (Exclusive Care and Occupational Health).

Each occurrence under this program is self-insured for the first \$1.1 million with the excess insurance provided by PRISM. For calculation of loss distribution, losses are capped at \$1.1 million per claim. Claims are administered by the Human Resources Department, Risk Management Division.

For FY 2022/23, Bickmore calculated the required program funding of \$9.06 million at a 60% confidence level. Allocations per department can be found in Attachment D.

General Liability/Auto Liability Insurance

The General Liability/Auto Liability insurance program provides coverage for bodily injury, employment practices liability, personal injury, property damage, and public official errors and omissions liability for all operations of the County of Riverside. This program is self-funded for up to \$5 million per claim, with excess coverage provided by PRISM.

Costs are allocated to County departments based 80% on each department's 7-year history of actual losses and 20% on reported exposure (staffing, occupied square footage, mileage driven, etc.). Costs for excess insurance coverage related to for airports, aircraft, cyber liability, and watercraft insurance are allocated only to specific departments for which such coverage is relevant.

The liability insurance market is going through a difficult period and continues to see significant increases in plaintiff demands, jury verdicts, and high dollar liability claims. The "frequency of severity" in claims outcomes is being experienced by public entities (counties, cities, schools, and special districts) throughout the State of California. All these factors have pushed the insurance industry into a hard market for consumers and has caused premiums to increase significantly.

For FY 2022/23, Bickmore calculated the required program funding to be \$77.5 million at the 60% confidence level. Charges by department can be found in Attachment E.

Unemployment Insurance

Unemployment insurance (UI) is a self-funded benefit program required by the State of California. Aon Hewitt (Aon), the County's actuary utilized to calculate the unemployment insurance rate, recommends rates at the 80% credibility level ranging from 0.099% to 1.424% of total pay depending on each department's claim experience.

Total FY 2022/23 costs are estimated at \$3.9 million. Rates by department can be found in Attachment F.

Short-Term Disability

Short-Term Disability (STD) Insurance is a self-funded benefit plan covering eligible members of Riverside Sheriff's Association Public Safety Unit (PSU). The plan provides temporary income

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replacement for eligible members at 55% wage replacement with a maximum covered pay of \$23,608.

This plan previously covered LIUNA and SEIU members under the Class 2 designation. As a result of recent negotiations, LIUNA and SEIU transitioned from this self-funded benefit plan to the State of California State Disability Insurance (SDI) plan effective April 1, 2021. As a result, effective FY22/23 there will not be a rate for Class 2 within this Short-Term Disability (STD) Insurance plan. Total FY 2022/23 collections are estimated at \$0.17 million.

Impact on Residents and Businesses

There is no impact to residents and businesses as these are rates to internal County departments.

Contract History and Price Reasonableness

Comparisons with prior year rates are presented in the attachments.

ATTACHMENTS:

- ATTACHMENT A. SUMMARY OF CHANGES IN DEPARTMENT ALLOCATIONS**
- ATTACHMENT B. GENERAL/AUTO LIABILITY RATES**
- ATTACHMENT C. PROPERTY INSURANCE RATES**
- ATTACHMENT D. WORKERS' COMPENSATION RATES**
- ATTACHMENT E. MEDICAL MALPRACTICE RATES**
- ATTACHMENT F. UNEMPLOYMENT INSURANCE RATES**

Dept	FY22-23				Conf Level
	General Liability Insurance	Property Insurance	Workers Compensation Insurance	Medical Malpractice Insurance	
A/CO	\$ 586,000	\$ 24,579	\$ 64,026	\$ 674,605	
Ag Comm	\$ 54,497	\$ 27,098	\$ 25,050	\$ 106,645	
Animal Svcs	\$ 1,349,334	\$ 268,140	\$ 379,197	\$ 1,996,671	
Assessor	\$ 208,033	\$ 216,934	\$ 291,433	\$ 716,400	
BOS	\$ 47,667	\$ 82,278	\$ 29,514	\$ 159,459	
CAP	\$ 50,554	\$ 48,453	\$ 97,949	\$ 196,956	
CC	\$ 412,427	\$ 45,895	\$ 58,694	\$ 517,016	
CFD	\$ -	\$ -	\$ 2,228	\$ 2,228	
CFFC	\$ 37,414	\$ 51,044	\$ 19,305	\$ 107,763	
Coop Ext	\$ 9,565	\$ 23,487	\$ 1,253	\$ 34,305	
DA	\$ 2,310,973	\$ 555,994	\$ 1,791,102	\$ 4,658,069	
DCSS	\$ 190,625	\$ 265,453	\$ 336,228	\$ 792,306	
DPSS	\$ 10,391,304	\$ 1,931,180	\$ 6,215,136	\$ 18,537,620	
EDA	\$ 799,468	\$ 1,304,020	\$ 374,870	\$ 2,478,358	
EMD	\$ 93,782	\$ 143,833	\$ 42,053	\$ 280,999	431
Env/Health	\$ 165,576	\$ 121,109	\$ 167,894	\$ 454,579	
EO	\$ 647,095	\$ 1,567,733	\$ 213,887	\$ 2,428,715	
Facilities	\$ 934,850	\$ 411,611	\$ 1,084,268	\$ 2,430,729	
Fire	\$ 833,664	\$ 1,113,542	\$ 396,796	\$ 2,344,302	
Flood	\$ 914,077	\$ 175,944	\$ 525,737	\$ 1,615,758	
HR	\$ 299,947	\$ 175,549	\$ 333,499	\$ 821,847	12,852
LAFCO	\$ -	\$ -	\$ 6,935	\$ 6,935	
Office on Aging	\$ 51,477	\$ 37,274	\$ 89,529	\$ 178,280	
PA	\$ -	\$ -	\$ 50,337	\$ 50,337	
Parks	\$ 415,177	\$ 351,877	\$ 247,344	\$ 1,014,398	
Probation	\$ 619,195	\$ 627,898	\$ 2,584,269	\$ 3,831,362	
Public Defender	\$ 251,433	\$ 187,629	\$ 352,791	\$ 791,853	
Purchasing	\$ 92,394	\$ 163,742	\$ 170,497	\$ 428,633	
RCIT	\$ 892,100	\$ 272,494	\$ 420,390	\$ 1,584,984	
ROV	\$ 258,492	\$ 139,715	\$ 123,215	\$ 521,422	
RUHS	\$ 6,441,522	\$ 3,604,061	\$ 9,069,542	\$ 28,158,842	9,043,717
Salton Sea	\$ -	\$ -	\$ 774	\$ 774	
Sherrif	\$ 37,875,193	\$ 4,041,882	\$ 22,689,520	\$ 64,606,595	
TLMA	\$ 9,085,495	\$ 377,634	\$ 773,403	\$ 10,236,532	
TTC	\$ 178,178	\$ 46,716	\$ 69,931	\$ 294,825	
Vet Svcs	\$ 12,659	\$ 11,166	\$ 5,384	\$ 29,209	
Waste	\$ 1,034,528	\$ 105,180	\$ 337,024	\$ 1,476,732	
GRAND TOTAL	\$ 77,544,995	\$ 18,521,141	\$ 49,441,004	\$ 154,564,140	

Dept	Change				% Change
	General Liability Insurance	Property Insurance	Workers Compensation Insurance	Medical Malpractice Insurance	
A/CO	\$ 1,459	\$ 11,802	\$ 11,802	\$ (82)	1.8%
Ag Comm	\$ 1,014	\$ 14,287	\$ (6,099)	\$ 9,202	8.6%
Animal Svcs	\$ 37,633	\$ 143,223	\$ 49,419	\$ 230,275	11.5%
Assessor	\$ 2,720	\$ 92,008	\$ (15,585)	\$ 79,143	11.0%
BOS	\$ 1,244	\$ 40,364	\$ (456)	\$ 41,152	25.8%
CAP	\$ 4,163	\$ 24,105	\$ 6,854	\$ 35,122	17.8%
CC	\$ (4,597)	\$ 22,999	\$ 1,123	\$ 19,525	3.8%
CFD	\$ -	\$ -	\$ (304)	\$ (304)	-13.6%
CFFC	\$ 1,886	\$ 22,473	\$ 412	\$ 24,771	23.0%
Coop Ext	\$ -	\$ 11,770	\$ (106)	\$ 12,985	37.9%
DA	\$ 310,344	\$ 278,279	\$ (44,804)	\$ 543,819	11.7%
DCSS	\$ 2,659	\$ 133,026	\$ (96,370)	\$ 39,315	5.0%
DPSS	\$ 447,216	\$ 935,644	\$ (82,871)	\$ 1,299,989	7.0%
EDA	\$ (166,520)	\$ 385,114	\$ (4,860)	\$ 213,734	8.6%
EMD	\$ 29,658	\$ 107,557	\$ 4,641	\$ 138,518	49.5%
Env/Health	\$ (2,513)	\$ 59,540	\$ (12,534)	\$ 44,493	9.8%
EO	\$ 93,816	\$ 785,947	\$ 8,288	\$ 888,051	36.6%
Facilities	\$ (390,216)	\$ 60,764	\$ 109,808	\$ (219,644)	-9.0%
Fire	\$ (2,057)	\$ 558,027	\$ (13,533)	\$ 332,437	14.2%
Flood	\$ (143,708)	\$ 81,288	\$ 29,647	\$ (33,555)	-4.1%
HR	\$ -	\$ -	\$ (176)	\$ (176)	-2.5%
Office on Aging	\$ (195,679)	\$ 18,679	\$ (16,298)	\$ (193,298)	-108.4%
PA	\$ -	\$ -	\$ 9	\$ 9	0.0%
Parks	\$ 185,529	\$ 187,393	\$ (95,562)	\$ 277,360	27.3%
Probation	\$ (138,040)	\$ 299,855	\$ (73,158)	\$ 88,657	2.3%
Public Defender	\$ (183,826)	\$ 94,026	\$ (59,017)	\$ (148,817)	-18.8%
Purchasing	\$ (103,546)	\$ (17,500)	\$ 8,232	\$ (112,814)	-26.4%
RCIT	\$ 317,315	\$ 94,086	\$ 28,326	\$ 439,727	27.7%
ROV	\$ 200,974	\$ 70,015	\$ 20,167	\$ 291,156	55.8%
RUHS	\$ (188,744)	\$ 1,795,700	\$ 976,290	\$ (661,880)	6.8%
Salton Sea	\$ -	\$ -	\$ 93	\$ 93	12.0%
Sherrif	\$ (1,049,119)	\$ 2,000,453	\$ 325,827	\$ 1,277,161	2.0%
TLMA	\$ 1,938,988	\$ 180,289	\$ 41,348	\$ 2,160,625	21.1%
TTC	\$ 112,784	\$ 23,420	\$ (1,693)	\$ 134,511	45.6%
Vet Svcs	\$ 2,537	\$ 5,596	\$ 345	\$ 8,478	29.0%
Waste	\$ 191,011	\$ 47,401	\$ (26,310)	\$ 212,102	14.4%
GRAND TOTAL	\$ 1,101,760	\$ 8,655,798	\$ 1,087,071	\$ (666,000)	6.6%

FY22-23 ISF RATE: General/Auto Liability

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	2022-23 Amount	Justification*	2021-22 Amount	Change
45960	1131000000	781220	23525	905102	520930	5,345	ISF Rate: General/Auto Liability	4,554	791 17.4%
45960	1131000000	781220	40440	906203	520930	729	ISF Rate: General/Auto Liability	604	125 20.7%
45960	1131000000	781220	23850	908501	520930	1,673	ISF Rate: General/Auto Liability	980	693 70.7%
45960	1131000000	781220	40400	912211	520930	987	ISF Rate: General/Auto Liability	642	345 53.7%
45960	1131000000	781220	24325	912601	520930	3,516	ISF Rate: General/Auto Liability	3,476	40 1.2%
45960	1131000000	781220	24425	913401	520930	3,904	ISF Rate: General/Auto Liability	4,448	(544) -12.2%
45960	1131000000	781220	24550	914301	520930	5,942	ISF Rate: General/Auto Liability	5,789	153 2.6%
45960	1131000000	781220	24625	915201	520930	8,019	ISF Rate: General/Auto Liability	7,057	962 13.6%
45960	1131000000	781220	24625	915202	520930	2,009	ISF Rate: General/Auto Liability	2,562	(553) -21.6%
45960	1131000000	781220	-	924001	520930	521,108	ISF Rate: General/Auto Liability	456,840	64,268 14.1%
45960	1131000000	781220	25400	931235	520930	415,177	ISF Rate: General/Auto Liability	229,648	185,529 80.8%
45960	1131000000	781220	25800	938001	520930	37,414	ISF Rate: General/Auto Liability	35,528	1,886 5.3%
45960	1131000000	781220	15100	947200	520930	914,077	ISF Rate: General/Auto Liability	918,023	(3,946) -0.4%
45960	1131000000	781220	22900	980503	520930	2,066	ISF Rate: General/Auto Liability	1,805	261 14.5%
45960	1131000000	781220	10000	1000100000	520930	47,667	ISF Rate: General/Auto Liability	46,423	1,244 2.7%
45960	1131000000	781220	10000	1000200000	520930	3,034	ISF Rate: General/Auto Liability	2,743	291 10.6%
45960	1131000000	781220	10000	1100100000	520930	25,460	ISF Rate: General/Auto Liability	21,523	3,937 18.3%
45960	1131000000	781220	10000	1104400000	520930	12,516	ISF Rate: General/Auto Liability	12,411	105 0.8%
45960	1131000000	781220	10000	1130100000	520930	212,807	ISF Rate: General/Auto Liability	231,374	(18,567) -8.0%
45960	1131000000	781220	22000	1130300000	520930	12,090	ISF Rate: General/Auto Liability	14,511	(2,421) -16.7%
45960	1131000000	781220	45960	1130700000	520930	-	ISF Rate: General/Auto Liability	140	(140) -100.0%
45960	1131000000	781220	46100	1130800000	520930	20,922	ISF Rate: General/Auto Liability	19,788	1,134 5.7%
45960	1131000000	781220	46000	1130900000	520930	840	ISF Rate: General/Auto Liability	600	240 40.0%
45960	1131000000	781220	45960	1131000000	520930	9,141	ISF Rate: General/Auto Liability	10,440	(1,299) -12.4%
45960	1131000000	781220	46040	1131300000	520930	8,909	ISF Rate: General/Auto Liability	9,070	(161) -1.8%
45960	1131000000	781220	47000	1131800000	520930	13,005	ISF Rate: General/Auto Liability	130,083	(117,078) -90.0%
45960	1131000000	781220	45800	1132000000	520930	14,178	ISF Rate: General/Auto Liability	19,155	(4,977) -26.0%
45960	1131000000	781220	46120	1132900000	520930	8,055	ISF Rate: General/Auto Liability	8,494	(439) -5.2%
45960	1131000000	781220	10000	1200100000	520930	94,464	ISF Rate: General/Auto Liability	99,316	(4,852) -4.9%
45960	1131000000	781220	10000	1200200000	520930	100,085	ISF Rate: General/Auto Liability	92,813	7,272 7.8%
45960	1131000000	781220	33600	1200400000	520930	10,450	ISF Rate: General/Auto Liability	10,441	9 0.1%
45960	1131000000	781220	10000	1300100000	520930	574,644	ISF Rate: General/Auto Liability	574,934	(290) -0.1%
45960	1131000000	781220	10000	1300200000	520930	3,670	ISF Rate: General/Auto Liability	3,068	602 19.6%
45960	1131000000	781220	10000	1300300000	520930	7,686	ISF Rate: General/Auto Liability	6,539	1,147 17.5%
45960	1131000000	781220	10000	1400100000	520930	178,178	ISF Rate: General/Auto Liability	65,394	112,784 172.5%
45960	1131000000	781220	10000	1500100000	520930	412,427	ISF Rate: General/Auto Liability	417,024	(4,597) -1.1%
45960	1131000000	781220	10000	1700100000	520930	258,492	ISF Rate: General/Auto Liability	57,518	200,974 349.4%
45960	1131000000	781220	21100	1900100000	520930	284,691	ISF Rate: General/Auto Liability	288,305	(3,614) -1.3%
45960	1131000000	781220	21200	1900700000	520930	282,412	ISF Rate: General/Auto Liability	282,428	(16) 0.0%
45960	1131000000	781220	21100	1901000000	520930	5,551	ISF Rate: General/Auto Liability	5,810	(259) -4.5%
45960	1131000000	781220	22100	1910700000	520930	156,029	ISF Rate: General/Auto Liability	158,182	(2,153) -1.4%
45960	1131000000	781220	22200	1920100000	520930	-	ISF Rate: General/Auto Liability	167,951	(167,951) -100.0%
45960	1131000000	781220	10000	1930100000	520930	11,934	ISF Rate: General/Auto Liability	9,351	2,583 27.6%
45960	1131000000	781220	10000	2000100000	520930	93,782	ISF Rate: General/Auto Liability	64,124	29,658 46.3%
45960	1131000000	781220	10000	2200100000	520930	2,310,973	ISF Rate: General/Auto Liability	2,000,629	310,344 15.5%
45960	1131000000	781220	10000	2300100000	520930	190,625	ISF Rate: General/Auto Liability	187,966	2,659 1.4%
45960	1131000000	781220	10000	2400100000	520930	251,433	ISF Rate: General/Auto Liability	435,259	(183,826) -42.2%
45960	1131000000	781220	10000	2500100000	520930	360,337	ISF Rate: General/Auto Liability	611,167	(250,830) -41.0%
45960	1131000000	781220	10000	2500200000	520930	196,525	ISF Rate: General/Auto Liability	162,714	33,811 20.8%
45960	1131000000	781220	10000	2500300000	520930	26,918,776	ISF Rate: General/Auto Liability	27,811,066	(892,290) -3.2%
45960	1131000000	781220	10000	2500400000	520930	9,073,898	ISF Rate: General/Auto Liability	8,902,342	171,556 1.9%
45960	1131000000	781220	10000	2500500000	520930	369,093	ISF Rate: General/Auto Liability	523,293	(154,200) -29.5%
45960	1131000000	781220	10000	2500600000	520930	1,577	ISF Rate: General/Auto Liability	1,466	111 7.6%
45960	1131000000	781220	10000	2500700000	520930	727,372	ISF Rate: General/Auto Liability	515,921	211,451 41.0%
45960	1131000000	781220	10000	2501000000	520930	90,617	ISF Rate: General/Auto Liability	192,887	(102,270) -53.0%
45960	1131000000	781220	10000	2501100000	520930	119,130	ISF Rate: General/Auto Liability	186,393	(67,263) -36.1%
45960	1131000000	781220	22250	2505100000	520930	17,868	ISF Rate: General/Auto Liability	17,063	805 4.7%
45960	1131000000	781220	10000	2600100000	520930	212,229	ISF Rate: General/Auto Liability	233,751	(21,522) -9.2%
45960	1131000000	781220	10000	2600200000	520930	354,503	ISF Rate: General/Auto Liability	475,755	(121,252) -25.5%
45960	1131000000	781220	10000	2600700000	520930	52,463	ISF Rate: General/Auto Liability	47,729	4,734 9.9%
45960	1131000000	781220	10000	2700200000	520930	833,964	ISF Rate: General/Auto Liability	1,046,021	(212,057) -20.3%
45960	1131000000	781220	10000	2800100000	520930	54,497	ISF Rate: General/Auto Liability	53,483	1,014 1.9%
45960	1131000000	781220	20200	3100200000	520930	35,786	ISF Rate: General/Auto Liability	40,169	(4,383) -10.9%
45960	1131000000	781220	20200	3100300000	520930	15,149	ISF Rate: General/Auto Liability	14,080	1,069 7.6%
45960	1131000000	781220	20250	3110100000	520930	27,701	ISF Rate: General/Auto Liability	29,541	(1,840) -6.2%
45960	1131000000	781220	10000	3120100000	520930	128,792	ISF Rate: General/Auto Liability	116,668	12,124 10.4%
45960	1131000000	781220	20000	3130100000	520930	8,652,626	ISF Rate: General/Auto Liability	6,710,378	1,942,248 28.9%
45960	1131000000	781220	20260	3130200000	520930	17,910	ISF Rate: General/Auto Liability	17,187	723 4.2%
45960	1131000000	781220	20008	3130700000	520930	27,601	ISF Rate: General/Auto Liability	26,229	1,372 5.2%
45960	1131000000	781220	10000	3140100000	520930	179,930	ISF Rate: General/Auto Liability	192,255	(12,325) -6.4%
45960	1131000000	781220	10000	4100100000	520930	473,630	ISF Rate: General/Auto Liability	439,852	33,778 7.7%

FY22-23 ISF RATE: General/Auto Liability

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	2022-23 Amount	Justification*	2021-22 Amount	Change	
						Amount*		Amount*		
45960	1131000000	781220	10000	4100200000	520930	1,139,227	ISF Rate: General/Auto Liability	1,221,460	(82,233) -6.7%	
45960	1131000000	781220	10000	4100300000	520930	221,695	ISF Rate: General/Auto Liability	123,872	97,823 79.0%	
45960	1131000000	781220	10000	4100400000	520930	391,568	ISF Rate: General/Auto Liability	669,403	(277,835) -41.5%	
45960	1131000000	781220	10000	4100500000	520930	179,600	ISF Rate: General/Auto Liability	391,066	(211,466) -54.1%	
45960	1131000000	781220	10000	4200100000	520930	493,412	ISF Rate: General/Auto Liability	495,731	(2,319) -0.5%	
45960	1131000000	781220	10000	4200200000	520930	65,623	ISF Rate: General/Auto Liability	57,226	8,397 14.7%	
45960	1131000000	781220	10000	4200400000	520930	165,576	ISF Rate: General/Auto Liability	168,089	(2,513) -1.5%	
45960	1131000000	781220	10000	4200600000	520930	1,349,334	ISF Rate: General/Auto Liability	1,311,701	37,633 2.9%	
45960	1131000000	781220	40050	4300100000	520930	2,765,161	ISF Rate: General/Auto Liability	2,598,150	167,011 6.4%	
45960	1131000000	781220	10000	4300200000	520930	10,574	ISF Rate: General/Auto Liability	10,435	139 1.3%	
45960	1131000000	781220	10000	4300300000	520930	187,609	ISF Rate: General/Auto Liability	260,377	(72,768) -27.9%	
45960	1131000000	781220	40090	4300600000	520930	513,423	ISF Rate: General/Auto Liability	362,694	150,729 41.6%	
45960	1131000000	781220	40200	4500100000	520930	1,034,528	ISF Rate: General/Auto Liability	843,517	191,011 22.6%	
45960	1131000000	781220	10000	5100100000	520930	10,391,304	ISF Rate: General/Auto Liability	9,944,088	447,216 4.5%	
45960	1131000000	781220	21450	5300100000	520930	51,477	ISF Rate: General/Auto Liability	247,156	(195,679) -79.2%	
45960	1131000000	781220	10000	5400100000	520930	12,659	ISF Rate: General/Auto Liability	10,122	2,537 25.1%	
45960	1131000000	781220	10000	5500100000	520930	2,550	ISF Rate: General/Auto Liability	2,223	327 14.7%	
45960	1131000000	781220	10000	5500300000	520930	10,549	ISF Rate: General/Auto Liability	8,756	1,793 20.5%	
45960	1131000000	781220	10000	5500400000	520930	65,947	ISF Rate: General/Auto Liability	43,777	22,170 50.6%	
45960	1131000000	781220	21050	5500500000	520930	21,653	ISF Rate: General/Auto Liability	21,779	(126) -0.6%	
45960	1131000000	781220	21050	5500600000	520930	25,209	ISF Rate: General/Auto Liability	23,009	2,200 9.6%	
45960	1131000000	781220	21050	5500700000	520930	3,692	ISF Rate: General/Auto Liability	1,603	2,089 130.3%	
45960	1131000000	781220	10000	5500900000	520930	8,965	ISF Rate: General/Auto Liability	7,749	1,216 15.7%	
45960	1131000000	781220	10000	6300100000	520930	9,565	ISF Rate: General/Auto Liability	8,244	1,321 16.0%	
45960	1131000000	781220	10000	7200100000	520930	191,975	ISF Rate: General/Auto Liability	485,311	(293,336) -60.4%	
45960	1131000000	781220	47200	7200200000	520930	340,633	ISF Rate: General/Auto Liability	58,594	282,039 481.3%	
45960	1131000000	781220	47210	7200300000	520930	133,925	ISF Rate: General/Auto Liability	116,730	17,195 14.7%	
45960	1131000000	781220	47220	7200400000	520930	130,898	ISF Rate: General/Auto Liability	15,323	115,575 754.3%	
45960	1131000000	781220	10000	7200500000	520930	15,748	ISF Rate: General/Auto Liability	16,840	(1,092) -6.5%	
45960	1131000000	781220	10000	7200600000	520930	278	ISF Rate: General/Auto Liability	559	(281) -50.3%	
45960	1131000000	781220	10000	7200700000	520930	63,258	ISF Rate: General/Auto Liability	583,525	(520,267) -89.2%	
45960	1131000000	781220	10000	7200800000	520930	-	ISF Rate: General/Auto Liability	-	- 0.0%	
45960	1131000000	781220	21830	7201200000	520930	22,811	ISF Rate: General/Auto Liability	20,363	2,448 12.0%	
45960	1131000000	781220	10000	7201300000	520930	58,135	ISF Rate: General/Auto Liability	48,184	9,951 20.7%	
45960	1131000000	781220	10000	7300100000	520930	14,763	ISF Rate: General/Auto Liability	15,191	(428) -2.8%	
45960	1131000000	781220	45700	7300400000	520930	1,412	ISF Rate: General/Auto Liability	1,355	57 4.2%	
45960	1131000000	781220	45300	7300500000	520930	65,226	ISF Rate: General/Auto Liability	167,831	(102,605) -61.1%	
45960	1131000000	781220	45620	7300600000	520930	10,993	ISF Rate: General/Auto Liability	11,563	(570) -4.9%	
45960	1131000000	781220	45500	7400100000	520930	834,994	ISF Rate: General/Auto Liability	529,612	305,382 57.7%	
45960	1131000000	781220	45520	7400600000	520930	53,458	ISF Rate: General/Auto Liability	41,757	11,701 28.0%	
45960	1131000000	781220	22570	7400900000	520930	3,648	ISF Rate: General/Auto Liability	3,416	232 6.8%	
45960	1131000000	781220	24625	915201b	520930	1,850	ISF Rate: General/Auto Liability	1,681	169 10.1%	
77,544,995								76,443,235	1,101,760	1.4%

FY22-23 ISF RATE: Property Insurance

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	2022-23 Transfer Amount*	Justification*	2021-22 Transfer Amount*	Change	
45960	1130700000	781220	10000	4100500000	520945	118,992	ISF Rate: Property Insurance	56,769	62,223	110%
45960	1130700000	781220	10000	4200100000	520945	394,510	ISF Rate: Property Insurance	209,497	185,013	88%
45960	1130700000	781220	10000	4200200000	520945	39,655	ISF Rate: Property Insurance	19,783	19,872	100%
45960	1130700000	781220	10000	4200400000	520945	121,109	ISF Rate: Property Insurance	61,569	59,540	97%
45960	1130700000	781220	10000	4200600000	520945	268,140	ISF Rate: Property Insurance	124,917	143,223	115%
45960	1130700000	781220	40050	4300100000	520945	1,304,133	ISF Rate: Property Insurance	650,595	653,538	100%
45960	1130700000	781220	10000	4300200000	520945	7,814	ISF Rate: Property Insurance	3,898	3,916	100%
45960	1130700000	781220	40090	4300600000	520945	506,387	ISF Rate: Property Insurance	250,015	256,372	103%
45960	1130700000	781220	40200	4500100000	520945	105,180	ISF Rate: Property Insurance	57,779	47,401	82%
45960	1130700000	781220	10000	5100100000	520945	1,931,180	ISF Rate: Property Insurance	995,536	935,644	94%
45960	1130700000	781220	21450	5300100000	520945	37,274	ISF Rate: Property Insurance	18,595	18,679	100%
45960	1130700000	781220	10000	5400100000	520945	11,166	ISF Rate: Property Insurance	5,570	5,596	100%
45960	1130700000	781220	10000	5500100000	520945	3,168	ISF Rate: Property Insurance	1,083	2,085	193%
45960	1130700000	781220	10000	5500300000	520945	7,060	ISF Rate: Property Insurance	3,346	3,714	111%
45960	1130700000	781220	10000	5500400000	520945	71,482	ISF Rate: Property Insurance	36,022	35,460	98%
45960	1130700000	781220	10000	5500500000	520945	19,077	ISF Rate: Property Insurance	9,517	9,560	100%
45960	1130700000	781220	10000	5500600000	520945	29,375	ISF Rate: Property Insurance	14,831	14,544	98%
45960	1130700000	781220	10000	5500900000	520945	3,168	ISF Rate: Property Insurance	1,581	1,587	100%
45960	1130700000	781220	10000	6300100000	520945	23,487	ISF Rate: Property Insurance	11,717	11,770	100%
45960	1130700000	781220	10000	7200100000	520945	64,318	ISF Rate: Property Insurance	31,832	32,486	102%
45960	1130700000	781220	47200	7200200000	520945	16,852	ISF Rate: Property Insurance	8,556	8,296	97%
45960	1130700000	781220	47210	7200300000	520945	140,534	ISF Rate: Property Insurance	207,246	(66,712)	-32%
45960	1130700000	781220	47220	7200400000	520945	15,316	ISF Rate: Property Insurance	12,253	3,063	25%
45960	1130700000	781220	10000	7200500000	520945	8,725	ISF Rate: Property Insurance	5,282	3,443	65%
45960	1130700000	781220	10000	7200700000	520945	3,850	ISF Rate: Property Insurance	4,852	(1,002)	-21%
45960	1130700000	781220	21830	7201200000	520945	63,571	ISF Rate: Property Insurance	34,158	29,413	86%
45960	1130700000	781220	10000	7201300000	520945	162,017	ISF Rate: Property Insurance	80,826	81,191	100%
45960	1130700000	781220	10000	7300100000	520945	11,913	ISF Rate: Property Insurance	7,663	4,250	55%
45960	1130700000	781220	45700	7300400000	520945	2,086	ISF Rate: Property Insurance	1,041	1,045	100%
45960	1130700000	781220	45300	7300500000	520945	145,139	ISF Rate: Property Insurance	170,241	(25,102)	-15%
45960	1130700000	781220	45620	7300600000	520945	4,603	ISF Rate: Property Insurance	2,297	2,306	100%
45960	1130700000	781220	45500	7400100000	520945	167,231	ISF Rate: Property Insurance	137,785	29,446	21%
45960	1130700000	781220	45520	7400600000	520945	102,176	ISF Rate: Property Insurance	39,083	63,093	161%
45960	1130700000	781220	22570	7400900000	520945	3,087	ISF Rate: Property Insurance	1,540	1,547	100%
				915201b		132	ISF Rate: Property Insurance	66	66	101%
18,521,141								9,865,343	8,655,798	88%

FY22-23 ISF RATE: Workers Compensation

To Fund*	To DeptID*	Account*	Fund*	From DeptID*	Account*	From Fund*	Justification*	Transfer Amount*	2022-23	2021-22	Change
46100	1130800000	776330	24625	912501	517000	28,371	Wcomp Rate from Actuary	31,164	(2,793)	-9.0%	
46100	1130800000	776330	25400	931250	517000	247,344	Wcomp Rate from Actuary	342,906	(95,562)	-27.9%	
46100	1130800000	776330	25800	938001	517000	19,305	Wcomp Rate from Actuary	18,893	412	2.2%	
46100	1130800000	776330	10000	946001	517000	774	Wcomp Rate from Actuary	681	93	13.7%	
46100	1130800000	776330	15100	947200	517000	525,737	Wcomp Rate from Actuary	498,931	26,806	5.4%	
46100	1130800000	776330	22800	985101	517000	50,337	Wcomp Rate from Actuary	50,328	9	0.0%	
46100	1130800000	776330	10000	1000100000	517000	29,514	Wcomp Rate from Actuary	29,970	(456)	-1.5%	
46100	1130800000	776330	10000	1000200000	517000	36,597	Wcomp Rate from Actuary	27,739	8,858	31.9%	
46100	1130800000	776330	10000	1001000000	517000	31,036	Wcomp Rate from Actuary	30,127	909	3.0%	
46100	1130800000	776330	10000	1004000000	517000	219	Wcomp Rate from Actuary	279	(60)	-21.5%	
46100	1130800000	776330	10000	1130100000	517000	121,615	Wcomp Rate from Actuary	112,209	9,406	8.4%	
46100	1130800000	776330	22000	1130300000	517000	696	Wcomp Rate from Actuary	772	(76)	-9.8%	
46100	1130800000	776330	45960	1130700000	517000	531	Wcomp Rate from Actuary	633	(102)	-16.1%	
46100	1130800000	776330	46100	1130800000	517000	62,337	Wcomp Rate from Actuary	41,113	21,224	51.6%	
46100	1130800000	776330	46000	1130900000	517000	832	Wcomp Rate from Actuary	850	(18)	-2.1%	
46100	1130800000	776330	45960	1131000000	517000	13,313	Wcomp Rate from Actuary	14,008	(695)	-5.0%	
46100	1130800000	776330	46040	1131300000	517000	8,505	Wcomp Rate from Actuary	8,374	131	1.6%	
46100	1130800000	776330	47000	1131800000	517000	52,250	Wcomp Rate from Actuary	49,398	2,852	5.8%	
46100	1130800000	776330	45800	1132000000	517000	29,230	Wcomp Rate from Actuary	29,717	(487)	-1.6%	
46100	1130800000	776330	46100	1132200000	517000	4,646	Wcomp Rate from Actuary	5,296	(650)	-12.3%	
46100	1130800000	776330	46120	1132900000	517000	38,470	Wcomp Rate from Actuary	40,384	(1,914)	-4.7%	
46100	1130800000	776330	46120	1133000000	517000	1,074	Wcomp Rate from Actuary	1,098	(24)	-2.2%	
46100	1130800000	776330	22050	1150100000	517000	2,228	Wcomp Rate from Actuary	2,522	(304)	-12.0%	
46100	1130800000	776330	10000	1200100000	517000	103,137	Wcomp Rate from Actuary	104,984	(1,847)	-1.8%	
46100	1130800000	776330	10000	1200200000	517000	132,255	Wcomp Rate from Actuary	156,223	(23,968)	-15.3%	
46100	1130800000	776330	45100	1200500000	517000	119	Wcomp Rate from Actuary	8,488	(310)	-3.7%	
46100	1130800000	776330	45100	1200500000	517000	119	Wcomp Rate from Actuary	123	(4)	-3.3%	
46100	1130800000	776330	10000	1300100000	517000	64,026	Wcomp Rate from Actuary	64,854	(828)	-1.3%	
46100	1130800000	776330	10000	1400100000	517000	69,931	Wcomp Rate from Actuary	71,624	(1,693)	-2.4%	
46100	1130800000	776330	10000	1500100000	517000	58,694	Wcomp Rate from Actuary	57,571	1,123	2.0%	
46100	1130800000	776330	10000	1700100000	517000	123,215	Wcomp Rate from Actuary	103,048	20,167	19.6%	
46100	1130800000	776330	21100	1900100000	517000	38,918	Wcomp Rate from Actuary	34,393	4,525	13.2%	
46100	1130800000	776330	21350	1900200000	517000	4,208	Wcomp Rate from Actuary	4,309	(101)	-2.3%	
46100	1130800000	776330	22100	1900700000	517000	1,676	Wcomp Rate from Actuary	1,808	(132)	-7.3%	
46100	1130800000	776330	22100	1910700000	517000	4,067	Wcomp Rate from Actuary	4,035	32	0.8%	
46100	1130800000	776330	22200	1920100000	517000	126,793	Wcomp Rate from Actuary	116,758	10,035	8.6%	
46100	1130800000	776330	10000	1930100000	517000	855	Wcomp Rate from Actuary	811	44	5.4%	
46100	1130800000	776330	10000	2000100000	517000	42,053	Wcomp Rate from Actuary	37,412	4,641	12.4%	
46100	1130800000	776330	10000	2200100000	517000	1,791,102	Wcomp Rate from Actuary	1,835,906	(44,804)	-2.4%	
46100	1130800000	776330	10000	2300100000	517000	336,228	Wcomp Rate from Actuary	432,598	(96,370)	-22.3%	
46100	1130800000	776330	10000	2400100000	517000	352,791	Wcomp Rate from Actuary	411,808	(59,017)	-14.3%	
46100	1130800000	776330	10000	2500200000	517000	492,003	Wcomp Rate from Actuary	749,545	(257,542)	-34.4%	
46100	1130800000	776330	10000	2500300000	517000	12,178,633	Wcomp Rate from Actuary	12,588,302	(409,669)	-3.3%	
46100	1130800000	776330	10000	2500400000	517000	7,153,232	Wcomp Rate from Actuary	6,318,304	834,928	13.2%	
46100	1130800000	776330	10000	2500500000	517000	1,152,265	Wcomp Rate from Actuary	1,125,762	26,603	2.4%	
46100	1130800000	776330	10000	2506000000	517000	42,619	Wcomp Rate from Actuary	17,454	25,165	144.2%	
46100	1130800000	776330	10000	2507000000	517000	515,675	Wcomp Rate from Actuary	557,143	(41,468)	-7.4%	
46100	1130800000	776330	10000	2510000000	517000	213,100	Wcomp Rate from Actuary	214,085	(985)	-0.5%	
46100	1130800000	776330	10000	2501100000	517000	12,263	Wcomp Rate from Actuary	6,445	5,818	90.3%	
46100	1130800000	776330	22250	2505100000	517000	17,153	Wcomp Rate from Actuary	33,747	(16,594)	-49.2%	
46100	1130800000	776330	10000	2600100000	517000	1,625,682	Wcomp Rate from Actuary	1,752,111	(126,429)	-7.2%	
46100	1130800000	776330	10000	2600200000	517000	920,477	Wcomp Rate from Actuary	856,766	63,711	7.4%	
46100	1130800000	776330	10000	2600700000	517000	38,110	Wcomp Rate from Actuary	48,550	(10,440)	-21.5%	
46100	1130800000	776330	10000	2700200000	517000	396,796	Wcomp Rate from Actuary	410,329	(13,533)	-3.3%	
46100	1130800000	776330	10000	2800100000	517000	25,050	Wcomp Rate from Actuary	31,149	(6,099)	-19.6%	
46100	1130800000	776330	51215	2900100000	517000	6,935	Wcomp Rate from Actuary	7,111	(176)	-2.5%	
46100	1130800000	776330	20200	3100300000	517000	19,610	Wcomp Rate from Actuary	19,573	37	0.2%	
46100	1130800000	776330	20250	3110100000	517000	15,440	Wcomp Rate from Actuary	15,212	228	1.5%	
46100	1130800000	776330	10000	3120100000	517000	12,716	Wcomp Rate from Actuary	21,167	(8,451)	-39.9%	
46100	1130800000	776330	20000	3130100000	517000	448,178	Wcomp Rate from Actuary	411,712	36,466	8.9%	
46100	1130800000	776330	20260	3130200000	517000	65,995	Wcomp Rate from Actuary	64,055	1,340	2.1%	
46100	1130800000	776330	22650	3130800000	517000	1,533	Wcomp Rate from Actuary	1,535	(2)	-0.1%	
46100	1130800000	776330	22650	3130800000	517000	1,533	Wcomp Rate from Actuary	1,535	(2)	-0.1%	
46100	1130800000	776330	10000	3140100000	517000	62,741	Wcomp Rate from Actuary	67,838	(5,097)	-7.5%	
46100	1130800000	776330	10000	4100200000	517000	1,733,184	Wcomp Rate from Actuary	1,478,565	254,619	17.2%	

FY22-23 ISF RATE: Workers Compensation

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	2022-23 Transfer Amount*	Justification*	2021-22 Transfer Amount*	Change	
46100	1130800000	776330	10000	4100300000	517000	133,515	Wcomp Rate from Actuary	122,093	11,422	9.4%
46100	1130800000	776330	10000	4100400000	517000	299,605	Wcomp Rate from Actuary	250,621	48,984	19.5%
46100	1130800000	776330	10000	4100500000	517000	89,440	Wcomp Rate from Actuary	92,555	(3,115)	-3.4%
46100	1130800000	776330	10000	4200100000	517000	659,955	Wcomp Rate from Actuary	603,842	56,113	9.3%
46100	1130800000	776330	10000	4200200000	517000	127,306	Wcomp Rate from Actuary	117,966	9,340	7.9%
46100	1130800000	776330	10000	4200400000	517000	167,894	Wcomp Rate from Actuary	180,428	(12,534)	-6.9%
46100	1130800000	776330	10000	4200600000	517000	379,197	Wcomp Rate from Actuary	329,778	49,419	15.0%
46100	1130800000	776330	40050	4300100000	517000	4,930,038	Wcomp Rate from Actuary	4,563,333	366,705	8.0%
46100	1130800000	776330	10000	4300200000	517000	9,682	Wcomp Rate from Actuary	10,212	(530)	-5.2%
46100	1130800000	776330	10000	4300300000	517000	505,758	Wcomp Rate from Actuary	444,815	60,943	13.7%
46100	1130800000	776330	40090	4300600000	517000	407,239	Wcomp Rate from Actuary	329,232	78,007	23.7%
46100	1130800000	776330	40200	4500100000	517000	337,024	Wcomp Rate from Actuary	363,334	(26,310)	-7.2%
46100	1130800000	776330	10000	5100100000	517000	6,215,136	Wcomp Rate from Actuary	6,298,007	(82,871)	-1.3%
46100	1130800000	776330	21450	5300100000	517000	89,529	Wcomp Rate from Actuary	105,827	(16,298)	-15.4%
46100	1130800000	776330	10000	5400100000	517000	5,384	Wcomp Rate from Actuary	5,039	345	6.8%
46100	1130800000	776330	10000	5500100000	517000	453	Wcomp Rate from Actuary	-	453	
46100	1130800000	776330	10000	5500300000	517000	1,270	Wcomp Rate from Actuary	-	1,270	
46100	1130800000	776330	21550	5500400000	517000	180,103	Wcomp Rate from Actuary	175,193	4,910	2.8%
46100	1130800000	776330	21050	5500500000	517000	14,174	Wcomp Rate from Actuary	24,622	(10,448)	-42.4%
46100	1130800000	776330	21050	5500600000	517000	82,871	Wcomp Rate from Actuary	65,566	17,305	26.4%
46100	1130800000	776330	21050	5500700000	517000	904	Wcomp Rate from Actuary	907	(3)	-0.3%
46100	1130800000	776330	21350	5500900000	517000	806	Wcomp Rate from Actuary	-	806	#DIV/0!
46100	1130800000	776330	40600	5600100000	517000	169,982	Wcomp Rate from Actuary	186,452	(16,470)	-8.8%
46100	1130800000	776330	10000	6300100000	517000	1,253	Wcomp Rate from Actuary	1,359	(106)	-7.8%
46100	1130800000	776330	10000	7200100000	517000	1,084,268	Wcomp Rate from Actuary	974,460	109,808	11.3%
46100	1130800000	776330	10000	7300100000	517000	64,461	Wcomp Rate from Actuary	65,294	(833)	-1.3%
46100	1130800000	776330	45700	7300400000	517000	13,380	Wcomp Rate from Actuary	14,257	(877)	-6.2%
46100	1130800000	776330	45300	7300500000	517000	23,304	Wcomp Rate from Actuary	24,737	(1,433)	-5.8%
46100	1130800000	776330	45620	7300600000	517000	69,352	Wcomp Rate from Actuary	57,977	11,375	19.6%
46100	1130800000	776330	45500	7400100000	517000	347,352	Wcomp Rate from Actuary	336,235	11,117	3.3%
46100	1130800000	776330	45520	7400600000	517000	69,070	Wcomp Rate from Actuary	51,792	17,278	33.4%
46100	1130800000	776330	22570	7400900000	517000	3,968	Wcomp Rate from Actuary	4,037	(69)	-1.7%
49,441,004								48,353,933	1,087,071	2.2%

FY22-23 ISF RATE: Medical Malpractice

To Fund*	To DeptID*	To Account*	From Fund*	From DeptID*	From Account*	2022-23 Transfer Amount*	Justification*	2021-22 Transfer Amount*	Change	
46000	1130900000	781220	45800	1132000000	520935	3,886	MedMal Rate from Actuary	4,152	(266)	-6.4%
46000	1130900000	781220	46120	1132900000	520935	8,966	MedMal Rate from Actuary	9,482	(516)	-5.4%
46000	1130900000	781220	10000	2000100000	520935	431	MedMal Rate from Actuary	3,769	(3,338)	-88.6%
46000	1130900000	781220	10000	4100200000	520935	418,568	MedMal Rate from Actuary	428,881	(10,313)	-2.4%
46000	1130900000	781220	40090	4300600000	520935	271,694	MedMal Rate from Actuary	356,483	(84,789)	-23.8%
46000	1130900000	781220	10000	4200100000	520935	46,973	MedMal Rate from Actuary	24,965	22,008	88.2%
46000	1130900000	781220	10000	4200200000	520935	-	MedMal Rate from Actuary	25,536	(25,536)	-100.0%
46000	1130900000	781220	40050	4300188400	520935	8,306,482	MedMal Rate from Actuary	8,869,732	(563,250)	-6.4%
9,057,000								9,723,000	(666,000)	-6.8%



RIVERSIDE COUNTY HUMAN RESOURCES
 FY22/23 Unemployment Insurance Rate Allocations
 As of 1/24/2022

DEPTID	NAME	PCN	20/21 Adjusted Gross Salary	21/22 Rate	21/22 \$ Value	22/23 Rate	22/23 \$ Value	Change from 21/22
100	Board/Clerk of the Board		\$4,180,273	0.211%	8,820	0.227%	9,489	669
110	Executive Office		\$4,205,187	0.166%	9,083	0.227%	9,546	463
113	Human Resources		\$25,372,201	0.220%	55,819	0.247%	62,669	6,850
11318	TAP		\$64,253,165	1.356%	871,273	1.424%	914,965	43,692
115	Community Facility Districts (CFD)		\$105,367	0.220%	232	0.232%	244	13
120	Assessor-Clerk-Recorder		\$26,715,711	0.170%	45,417	0.190%	50,760	5,343
130	Auditor-Controller		\$5,610,283	0.214%	12,006	0.219%	12,287	281
140	Treasurer-Tax Collector		\$6,428,176	0.214%	13,756	0.231%	14,849	1,093
150	County Counsel		\$9,730,825	0.216%	21,019	0.228%	22,186	1,168
170	Registrar of Voters		\$2,708,852	0.222%	6,014	0.233%	6,312	298
190-193	Economic Development Agency		\$4,789,453	0.275%	13,171	0.295%	14,129	958
200	Emergency Management		\$6,709,895	0.212%	14,225	0.221%	14,829	604
220	District Attorney		\$76,532,156	0.121%	92,604	0.128%	97,961	5,357
230	Child Support Services (DCSS)		\$20,800,123	0.193%	40,144	0.194%	40,352	208
240	Public Defender		\$26,046,271	0.183%	47,665	0.193%	50,269	2,605
250	Sheriff/Coroner		\$380,259,504	0.121%	460,114	0.099%	376,457	(83,657)
260	Probation		\$58,893,409	0.139%	81,862	0.142%	83,629	1,767
270	Fire		\$20,718,615	0.214%	44,338	0.225%	46,617	2,279
280	Agricultural Commission		\$3,340,482	0.217%	7,249	0.226%	7,549	301
290	LAFCO		\$446,083	0.220%	981	0.232%	1,035	54
310-314	TLMA		\$42,731,894	0.159%	67,944	0.177%	75,635	7,692
410	Mental Health		\$117,573,834	0.181%	212,809	0.245%	288,056	75,247
42001	Public Health		\$34,058,346	0.181%	61,646	0.177%	60,283	(1,362)
42002	California Children's Services		\$13,204,559	0.181%	23,900	0.177%	23,372	(528)
42004	Environmental Health		\$14,757,918	0.181%	26,712	0.177%	26,122	(590)
42006	Animal Control Services		\$9,996,261	0.181%	18,093	0.177%	17,693	(400)
430	Regional Medical Center (RCRMC)		\$326,305,117	0.156%	509,036	0.152%	495,984	(13,052)
450	Waste Management		\$14,792,723	0.205%	30,325	0.223%	32,988	2,663
510	Public Social Services (PSS)		\$257,332,317	0.272%	699,944	0.297%	764,277	64,333
520	Community Action Agency		\$113,839	0.222%	253	0.242%	275	23
530	Office on Aging		\$4,217,300	0.246%	10,375	0.249%	10,501	127
540	Veterans Services		\$982,528	0.220%	2,162	0.232%	2,279	118
550	Housing, Homelessness Prevention		\$9,397,592	0.215%	20,205	0.232%	21,802	1,598
560	Housing Authority		\$6,187,807	0.271%	16,769	0.232%	14,356	(2,413)
630	Cooperative Extension		\$122,936	0.220%	270	0.232%	285	15
720	Facilities Management		\$24,264,136	0.180%	43,675	0.217%	52,653	8,978
730	Purchasing/Fleet		\$6,304,839	0.212%	13,366	0.234%	14,753	1,387
740	Information Technology		\$40,524,812	0.164%	66,461	0.232%	94,018	27,557
915	County Service Areas (CSA)		\$2,110,592	0.239%	5,044	0.246%	5,192	148
931	Parks		\$5,219,282	0.333%	17,380	0.300%	15,658	(1,722)
938	Children and Families First		\$3,625,904	0.217%	7,868	0.226%	8,195	326
943	Waste Management		\$1,447,916	0.220%	3,185	0.232%	3,359	174
947	Flood Control		\$18,908,645	0.183%	34,603	0.194%	36,683	2,080
985	Public Authority		\$3,001,563	0.242%	7,264	0.250%	7,504	240
Total			\$1,705,028,691	0.210%	3,745,080	0.228%	3,908,058	\$ 162,979