

Fund	Dept ID	Department Name	2020-2021 Rate	2019-20 RATE	Rate Change	Rate Change (%)
10000	1000100000	Board of Supervisors	\$ 49,276	\$ 38,465	\$ 10,811	28.1%
10000	1000200000	BOS Assessment Appeals Board	1,063	898	165	18.4%
10000	1100100000	Executive Office	19,575	16,549	3,026	18.3%
10000	1103900000	Courts Executive Office/Financial Services	827,940	583,352	244,588	41.9%
10000	1104400000	Grand Jury	5,865	4,959	906	18.3%
10000	1130100000	Human Resources	53,287	39,437	13,850	35.1%
45960	1130700000	Human Resources Property Insurance	270	228	42	18.4%
46100	1130800000	Human Resources Workers' Compensation Ins	11,882	9,344	2,538	27.2%
46000	1130900000	Human Resources Medical Malpractice Ins	405	343	62	18.1%
45960	1131000000	Human Resources General Liability Insurance	8,138	9,269	(1,131)	-12.2%
46040	1131300000	Human Resources Safety Loss Control	3,651	3,086	565	18.3%
47000	1131800000	Human Resources Temporary Assignment Prog	11,420	9,434	1,986	21.1%
45800	1132000000	Human Resources Exclusive Care	16,214	13,707	2,507	18.3%
46100	1132200000	Human Resources Employee Assistance Svcs	5,723	4,838	885	18.3%
46120	1132900000	Human Resources Occupational Health	6,446	5,450	996	18.3%
10000	1200100000	Assessor	78,751	66,577	12,174	18.3%
10000	1200200000	Assessor Clerk Recorder	53,944	47,501	6,443	13.6%
33600	1200400000	Assessor CREST	14,244	12,042	2,202	18.3%
10000	1300100000	Auditor Controller	10,341	13,298	(2,957)	-22.2%
10000	1300200000	Auditor Controller Internal Audit	973	2,147	(1,174)	-54.7%
10000	1300300000	Auditor Controller Payroll	3,425	2,896	529	18.3%
10000	1400100000	Treasurer Tax Collector	26,885	22,804	4,081	17.9%
10000	1500100000	County Counsel	26,413	22,329	4,084	18.3%
10000	1700100000	Registrar of Voters	80,406	64,979	15,427	23.7%
21100	1900100000	EDA Administration	3,606	3,020	586	19.4%
21350	1900200000	EDA Community Development HUD Grants	203	172	31	18.0%
21550	1900300000	EDA Workforce Development	51,774	54,363	(2,589)	-4.8%
21200	1900700000	EDA Library Services	390,046	328,357	61,689	18.8%
21100	1901000000	EDA Economic Development	2,722	1,804	918	50.9%
22100	1910700000	EDA Aviation	250,868	220,161	30,707	13.9%
22200	1920100000	EDA Fair and National Date Festival	275,653	233,040	42,613	18.3%
10000	1930100000	EDA Edward Dean Museum	15,960	13,492	2,468	18.3%
10000	2000100000	Emergency Management Department	40,174	33,963	6,211	18.3%
10000	2200100000	District Attorney	312,673	265,527	47,146	17.8%
10000	2300100000	Child Support Services (DCSS)	128,323	108,486	19,837	18.3%
10000	2400100000	Public Defender	107,980	91,288	16,692	18.3%
10000	2500100000	Sheriff Administration	22,488	22,153	335	1.5%
10000	2500200000	Sheriff Support Services	51,587	41,066	10,521	25.6%
10000	2500300000	Sheriff Patrol	539,862	483,778	56,084	11.6%
10000	2500400000	Sheriff Corrections	1,379,801	782,021	597,780	76.4%
10000	2500500000	Sheriff Court Services	28,391	24,002	4,389	18.3%
10000	2500600000	Sheriff CAC Security	1,105	991	114	11.5%
10000	2500700000	Sheriff Ben Clark Training Center	130,252	106,825	23,427	21.9%
10000	2501000000	Sheriff Coroner	44,808	37,881	6,927	18.3%
10000	2501100000	Sheriff Public Administrator	7,454	6,302	1,152	18.3%
22250	2505100000	Sheriff CAL ID Program	12,531	10,594	1,937	18.3%
10000	2600100000	Probation Juvenile Institutions	241,794	223,409	18,385	8.2%
10000	2600200000	Probation Field Services	183,622	144,382	39,240	27.2%
10000	2600700000	Probation Administration	26,413	22,329	4,084	18.3%
10000	2700200000	Fire Protection	640,842	524,655	116,187	22.1%
10000	2800100000	Agricultural Commissioner	15,275	12,398	2,877	23.2%
20200	3100200000	TLMA Administration	25,361	16,181	9,180	56.7%
20200	3100300000	TLMA Consolidated Counter Services	7,389	6,062	1,327	21.9%
20250	3110100000	TLMA Building & Safety	12,015	9,898	2,117	21.4%
10000	3120100000	TLMA Planning	13,973	11,551	2,422	21.0%
20000	3130100000	TLMA Transportation	118,853	100,541	18,312	18.2%
20260	3130200000	TLMA Surveyor	2,581	2,217	364	16.4%
20008	3130700000	TLMA Transportation Equipment Garage ISF	24,009	20,298	3,711	18.3%
10000	3140100000	TLMA Code Enforcement	12,278	10,380	1,898	18.3%
10000	4100100000	RUHS Behavioral Health Public Guardian	15,159	12,275	2,884	23.5%
10000	4100200000	RUHS Behavioral Health Treatment	444,073	394,686	49,387	12.5%
10000	4100300000	RUHS Behavioral Health Detention	3,273	1,066	2,207	207.0%
10000	4100400000	RUHS Behavioral Health Administration	125,254	84,677	40,577	47.9%
10000	4100500000	RUHS Behavioral Health Substance Abuse	62,214	74,961	(12,747)	-17.0%
10000	4200100000	RUHS Public Health	221,309	182,892	38,417	21.0%
10000	4200200000	RUHS California Children's Services	22,822	19,294	3,528	18.3%
10000	4200400000	Environmental Health	69,274	58,565	10,709	18.3%
10000	4200600000	Animal Services	144,104	121,827	22,277	18.3%
40050	4300188400	RUHS Regional Medical Center	607,293	595,138	12,155	2.0%
10000	4300200000	RUHS Medical Indigent Service Program	4,497	3,802	695	18.3%
40090	4300600000	RUHS Community Health Clinics	205,682	197,522	8,160	4.1%
40200	4500100000	Waste Management	55,480	47,824	7,656	16.0%
10000	5100100000	Dept of Public Social Services	1,254,562	1,129,761	124,801	11.0%
21050	5200100000	Community Action Agency	10,979	9,282	1,697	18.3%
21050	5200200000	Community Action Agency Energy Program	16,839	14,236	2,603	18.3%
21450	5300100000	Office on Aging Title III	17,781	15,260	2,521	16.5%
10000	5400100000	Veteran Services	6,426	5,433	993	18.3%

Property Insurance
FY 2020/2021

Attachment A

Fund	Dept ID	Department Name	2020-2021 Rate	2019-20 RATE	Rate Change	Rate Change (%)
10000	6300100000	Cooperative Extension	13,517	11,427	2,090	18.3%
10000	7200100000	Facilities Management	34,978	29,571	5,407	18.3%
47200	7200200000	Facilities Management Custodial Services	9,870	8,493	1,377	16.2%
47210	7200300000	Facilities Management Maintenance	47,888	38,175	9,713	25.4%
47210	7200300602	Facilities Management Federal Court Facilities	160,973	136,088	24,885	18.3%
47220	7200400000	Facilities Management Real Estate	10,743	8,761	1,982	22.6%
10000	7200500000	Facilities Management Project Mgt Office	4,837	2,881	1,956	67.9%
10000	7200600000	Facilities Management Energy	175	148	27	18.2%
10000	7200700000	Facilities Management Parking	2,429	4,311	(1,882)	-43.7%
21830	7201200000	Facilities Community Park and Centers	211,512	-	211,512	100.0%
10000	7300100000	Purchasing	6,884	9,683	(2,799)	-28.9%
45700	7300400000	Purchasing Supply Services	12,173	7,769	4,404	56.7%
45300	7300500000	Purchasing Fleet Services	47,087	78,695	(31,608)	-40.2%
45620	7300600000	Purchasing Central Mail Services	1,952	3,510	(1,558)	-44.4%
45500	7400101000	Riverside County Information Technology	159,666	126,237	33,429	26.5%
45520	7400600000	RCIT Communication Solutions	43,973	37,236	6,737	18.1%
22570	7400900000	RCIT Geographical Information System	1,777	1,502	275	18.3%
23525	905102	EDA CSA 051 Desert Centre Multi	6,989	5,908	1,081	18.3%
40440	906203	EDA CSA 62 Ripley	2,032	1,718	314	18.3%
23850	908501	EDA CSA 085 Cabazon Lighting	1,897	1,603	294	18.3%
24325	912601	EDA CSA 126 Highgrove Area Lighting	119	100	19	19.0%
24425	913401	EDA EDA CSA 134 Temescal Canyon	119	100	19	19.0%
24550	914301	EDA EDA CSA 143 Rancho California	51	43	8	18.6%
24625	915201	EDA CSA 152 NPDES	-	1,876	(1,876)	-100.0%
23010	915202	EDA CSA Administration Operating	319	270	49	18.1%
25400	931104	Parks	201,462	170,318	31,144	18.3%
25800	938001	Children & Families First Commission	13,811	11,676	2,135	18.3%
15100	947200	Flood Control District	101,256	85,603	15,653	18.3%
22900	980503	EDA Perris Valley Cemetery	3,178	2,686	492	18.3%
Total			\$ 10,827,891	\$ 8,722,408	\$ 2,105,483	24.1%