

County of Riverside
Human Resources Rates
FY 2020/2021

Attachment A

Fund	Budget Unit	Name of Budget Unit	Count 9/17/2019	2020-21 RATE	Count 9/13/2018	2019-20 RATE	RATE Change	RATE Change (%)
10000	1000100000	Board of Supervisors	52	\$ 62,883	56	\$ 65,361	\$ (2,478)	-3.8%
10000	1000200000	Assessment Appeals Board	4	4,837	3	3,502	1,335	38.1%
10000	1100100000	Executive Office	32	38,697	26	30,346	8,351	27.5%
10000	1105000000	Executive Office NPDES	0	0	1	1,167	(1,167)	-100.0%
22000	1130300000	Human Resources Air Quality Division	1	1,209	2	2,334	(1,125)	-48.2%
45960	1130700000	Human Resources Property Insurance	1	1,209	1	1,167	42	3.6%
46100	1130800000	Human Resources Workers' Compensation Ins	44	53,209	48	56,024	(2,815)	-5.0%
46000	1130900000	Human Resources Medical Malpractice Ins	2	2,419	2	2,334	85	3.6%
45960	1131000000	Human Resources General Liability Insurance	22	26,604	25	29,179	(2,575)	-8.8%
46040	1131300000	Human Resources Safety Loss Control	17	20,558	17	19,842	716	3.6%
47000	1131800000	Human Resources Temporary Assignment Pro	29	35,069	23	26,845	8,224	30.6%
45800	1132000000	Human Resources Exclusive Care	37	44,744	40	46,687	(1,943)	-4.2%
46100	1132200000	Human Resources Employee Assistance Svcs	12	14,512	12	14,006	506	3.6%
46120	1132900000	Human Resources Occupational Health	14	16,930	15	17,507	(577)	-3.3%
46120	1133000000	Human Resources Culture of Health	2	2,419	3	3,502	(1,083)	-30.9%
22050	1150100000	Community Facility Districts (CFD)	2	2,419	4	4,669	(2,250)	-48.2%
10000	1200100000	Assessor	167	201,952	171	199,585	2,367	1.2%
10000	1200200000	Assessor Clerk Recorder	169	204,371	165	192,582	11,789	6.1%
33600	1200400000	Assessor CREST	10	12,093	10	11,672	421	3.6%
10000	1300100000	Auditor Controller	50	60,465	55	64,194	(3,729)	-5.8%
10000	1300200000	Auditor Controller Internal Audit	7	8,465	8	9,337	(872)	-9.3%
10000	1300300000	Auditor Controller Payroll	16	19,349	20	23,343	(3,994)	-17.1%
10000	1400100000	Treasurer Tax Collector	98	118,511	98	114,382	4,129	3.6%
10000	1500100000	County Counsel	76	91,906	73	85,203	6,703	7.9%
10000	1700100000	Registrar of Voters	31	37,488	32	37,349	139	0.4%
21100	1900100000	EDA Administration	47	56,837	40	46,687	10,150	21.7%
21350	1900200000	EDA Community Development HUD Grants	10	12,093	11	12,839	(746)	-5.8%
21550	1900300000	EDA Workforce Development	54	65,302	57	66,528	(1,226)	-1.8%
40600	1900400000	EDA Housing Authority	101	122,139	104	121,385	754	0.6%
21200	1900700000	EDA Library Services	3	3,628	4	4,669	(1,041)	-22.3%
21100	1901000000	EDA Economic Development	16	19,349	16	18,675	674	3.6%
22100	1910700000	EDA Aviation	10	12,093	11	12,839	(746)	-5.8%
22200	1920100000	EDA Fair and National Date Festival	6	7,256	6	7,003	253	3.6%
10000	1930100000	EDA Edward Dean Museum	4	4,837	2	2,334	2,503	107.2%
10000	2000100000	Emergency Management Department	64	77,395	60	70,030	7,365	10.5%
10000	2200100000	District Attorney	660	798,133	663	773,831	24,302	3.1%
10000	2300100000	Child Support Services (DCSS)	289	349,486	261	304,630	44,856	14.7%
10000	2400100000	Public Defender	214	258,789	220	256,776	2,013	0.8%
10000	2500100000	Sheriff Administration	51	61,674	52	60,693	981	1.6%
10000	2500200000	Sheriff Support Services	328	396,648	316	368,824	27,824	7.5%
10000	2500300000	Sheriff Patrol	1,626	1,966,310	1,527	1,782,262	184,048	10.3%
10000	2500400000	Sheriff Corrections	1,357	1,641,011	1,313	1,532,489	108,522	7.1%
10000	2500500000	Sheriff Court Services	179	216,463	180	210,090	6,373	3.0%
10000	2500600000	Sheriff CAC Security	3	3,628	3	3,502	126	3.6%
10000	2500700000	Sheriff Ben Clark Training Center	61	73,767	61	71,197	2,570	3.6%
10000	2501000000	Sheriff Coroner	58	70,139	58	67,696	2,443	3.6%
10000	2501100000	Sheriff Public Administrator	16	19,349	16	18,675	674	3.6%
22250	2505100000	Sheriff CAL ID Program	28	33,860	29	33,848	12	0.0%
10000	2600100000	Probation Juvenile Institutions	280	338,602	310	361,821	(23,219)	-6.4%
10000	2600200000	Probation Field Services	474	573,205	513	598,756	(25,551)	-4.3%
10000	2600700000	Probation Administration	64	77,395	68	79,367	(1,972)	-2.5%
10000	2700200000	Fire Protection	208	251,533	198	231,099	20,434	8.8%
10000	2700400000	Fire Protection Contract Services	33	39,907	32	37,349	2,558	6.8%
10000	2800100000	Agricultural Commissioner	49	59,255	51	59,525	(270)	-0.5%
51215	2900100000	LAFCO	5	6,046	5	5,836	210	3.6%
20200	3100200000	TLMA Administration	48	58,046	46	53,690	4,356	8.1%
20200	3100300000	TLMA Consolidated Counter Services	21	25,395	20	23,343	2,052	8.8%
20250	3110100000	TLMA Building & Safety	31	37,488	31	36,182	1,306	3.6%
10000	3120100000	TLMA Planning	23	27,814	24	28,012	(198)	-0.7%
20000	3130100000	TLMA Transportation	289	349,486	292	340,812	8,674	2.5%
20260	3130200000	TLMA Surveyor	29	35,069	29	33,848	1,221	3.6%
20008	3130700000	TLMA Transportation Equipment Garage ISF	23	27,814	21	24,510	3,304	13.5%
22650	3130800000	TLMA ALUC	3	3,628	3	3,502	126	3.6%
10000	3140100000	TLMA Code Enforcement	33	39,907	34	39,684	223	0.6%
10000	4100100000	RUHS Behavioral Health Public Guardian	36	43,535	37	43,185	350	0.8%
10000	4100200000	RUHS Behavioral Health Treatment	1,053	1,273,385	1,173	1,369,085	(95,700)	-7.0%
10000	4100300000	RUHS Behavioral Health Detention	133	160,836	130	151,732	9,104	6.0%
10000	4100400000	RUHS Behavioral Health Administration	262	783,125	255	746,742	36,383	4.9%
10000	4100500000	RUHS Behavioral Health Substance Abuse	189	228,556	178	207,756	20,800	10.0%
10000	4200100000	RUHS Public Health	435	862,143	463	941,712	(79,569)	-8.4%
10000	4200200000	RUHS California Children's Services	138	166,882	135	157,567	9,315	5.9%
10000	4200400000	Environmental Health	186	224,928	177	206,588	18,340	8.9%
10000	4200600000	Animal Services	185	223,719	196	228,764	(5,045)	-2.2%
40050	4300100000	RUHS Regional Medical Center	2,929	4,936,250	2,718	4,519,291	416,959	9.2%
10000	4300200000	RUHS Medical Indigent Service Program	27	32,651	32	37,349	(4,698)	-12.6%
10000	4300300000	RUHS Detention Health Services	249	301,114	245	285,956	15,158	5.3%
40090	4300600000	RUHS Community Health Clinics	390	471,624	378	441,189	30,435	6.9%
40200	4500100000	Waste Management	192	232,184	182	212,424	19,760	9.3%
10000	5100100000	Dept of Public Social Services	3,776	4,721,760	3,758	4,534,668	187,092	4.1%

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21050	5200100000	Community Action Agency	15	18,139	18	21,009	(2,870)	-13.7%
21050	5200200000	Community Action Agency Energy Program	31	37,488	30	35,015	2,473	7.1%
21050	5200300000	Community Action Agency Other Programs	1	1,209	1	1,167	42	3.6%
21450	5300100000	Office on Aging Title III	62	74,976	53	61,860	13,116	21.2%
10000	5400100000	Veteran Services	18	21,767	15	17,507	4,260	24.3%
10000	6300100000	Cooperative Extension	5	6,046	5	5,836	210	3.6%
10000	7200100000	Facilities Management	34	41,116	41	47,854	(6,738)	-14.1%
47200	7200200000	Facilities Management Custodial Services	148	178,975	154	179,744	(769)	-0.4%
47210	7200300000	Facilities Management Maintenance	163	197,115	160	186,747	10,368	5.6%
47220	7200400000	Facilities Management Real Estate	21	25,395	25	29,179	(3,784)	-13.0%
10000	7200500000	Facilities Management Project Mgt Office	25	30,232	25	29,179	1,053	3.6%
10000	7200600000	Facilities Management Energy	3	3,628	1	1,167	2,461	210.9%
10000	7200700000	Facilities Management Parking	20	24,186	20	23,343	843	3.6%
10000	7201300000	Facilities Management Community Center	1	1,209			1,209	0.0%
10000	7300100000	Purchasing	28	33,860	29	33,848	12	0.0%
45700	7300400000	Purchasing Supply Services	4	4,837	4	4,669	168	3.6%
45300	7300500000	Purchasing Fleet Services	51	61,674	49	57,191	4,483	7.8%
45620	7300600000	Purchasing Central Mail Services	10	12,093	8	9,337	2,756	29.5%
45500	7400100000	Riverside County Information Technology	356	430,508	342	399,171	31,337	7.9%
45520	7400600000	RCIT Communication Solutions	29	35,069	31	36,182	(1,113)	-3.1%
22570	7400900000	RCIT Geographical Information System	7	8,465	6	7,003	1,462	20.9%
24625	915201	EDA CSA 152 NPDES	23	27,814	19	22,176	5,638	25.4%
23010	915202	EDA CSA Administration Operating	9	10,884	9	10,504	380	3.6%
40200	943001	WRMD Operating	12	14,512	17	19,842	(5,330)	-26.9%
25540	931250	Parks	109	131,813	106	123,720	8,093	6.5%
51335	935001	Riverside County Habitat Conservation Agency	0	0	3	3,502	(3,502)	-100.0%
25800	938001	Children & Families First Commission	36	43,535	33	38,516	5,019	13.0%
51000	946001	Salton Sea Authority Payroll	2	2,419	3	3,502	(1,083)	-30.9%
15100	947200	Flood Control District	214	258,789	216	252,108	6,681	2.7%
22800	985101	Public Authority Administration	2	2,419	3	3,502	(1,083)	-30.9%
22800	985110	PA Registry	10	12,093	8	9,337	2,756	29.5%
22800	985120	IHSS Public Authority Operations	44	53,209	54	63,027	(9,818)	-15.6%
		Total		25,771,260		24,687,709	1,083,551	4.4%
		Total employee count	19,366		19,142			