

General Liability / Auto Liability Insurance Rates
FY 2020/2021

Attachment D

Fund	Dept ID	Department Name	2020/2021 RATE	2019/2020 RATE	RATE Change	RATE Change (%)
10000	1000100000	Board of Supervisors	\$ 45,854	\$ 51,804	\$ (5,950)	-11.5%
10000	1000200000	BOS Assessment Appeals Board	2,618	2,729	(111)	-4.1%
10000	1100100000	Executive Office	20,651	21,896	(1,245)	-5.7%
10000	1103900000	Courts Executive Office/Financial Services	437,582	448,341	(10,759)	-2.4%
10000	1104400000	Grand Jury	11,335	11,212	123	1.1%
10000	1105000000	Executive Office NPDES	-	262	(262)	-100.0%
10000	1130100000	Human Resources	186,233	156,192	30,041	19.2%
22000	1130300000	Human Resources Air Quality Division	14,563	-	14,563	100.0%
45960	1130700000	Human Resources Property Insurance Rates	402	433	(31)	-7.2%
46100	1130800000	Human Resources Workers' Compensation Ins	18,496	19,019	(523)	-2.7%
46000	1130900000	Human Resources Medical Malpractice Insurance	743	776	(33)	-4.3%
45960	1131000000	Human Resources General Liability Insurance	12,854	16,432	(3,578)	-21.8%
46040	1131300000	Human Resources Safety Loss Control	6,797	8,248	(1,451)	-17.6%
47000	1131800000	Human Resources Temporary Assignment Program	15,985	18,833	(2,848)	-15.1%
45800	1132000000	Human Resources Exclusive Care	20,164	23,538	(3,374)	-14.3%
46100	1132200000	Human Resources Employee Assistance Svcs	6,492	7,071	(579)	-8.2%
46120	1132900000	Human Resources Occupational Health	8,331	8,845	(514)	-5.8%
46120	1133000000	Human Resources Culture of Health	763	787	(24)	-3.0%
22050	1150100000	Executive Office CFD/Assessment Dist Admin	-	811	(811)	-100.0%
10000	1200100000	Assessor	98,868	114,597	(15,729)	-13.7%
10000	1200200000	Assessor Clerk Recorder	114,890	99,991	14,899	14.9%
45100	1200300000	Assessor Records Mgmt & Archives Program	-	392	(392)	-100.0%
33600	1200400000	Assessor CREST	10,775	11,672	(897)	-7.7%
10000	1300100000	Auditor Controller	617,725	606,509	11,216	1.8%
10000	1300200000	Auditor Controller Internal Audit	3,328	4,370	(1,042)	-23.8%
10000	1300300000	Auditor Controller Payroll	6,894	7,236	(342)	-4.7%
10000	1400100000	Treasurer Tax Collector	46,739	48,972	(2,233)	-4.6%
10000	1500100000	County Counsel	211,260	51,266	159,994	312.1%
10000	1700100000	Registrar of Voters	64,645	66,606	(1,961)	-2.9%
21100	1900100000	EDA Administration	132,679	88,058	44,621	50.7%
21350	1900200000	EDA Community Development HUD Grants	6,599	6,016	583	9.7%
21550	1900300000	EDA Workforce Development	65,807	80,364	(14,557)	-18.1%
21200	1900700000	EDA Library Services	224,460	233,700	(9,240)	-4.0%
21100	1901000000	EDA Economic Development	9,696	6,529	3,167	48.5%
22100	1910700000	EDA Aviation	188,931	190,502	(1,571)	-0.8%
22200	1920100000	EDA Fair and National Date Festival	177,379	579,543	(402,164)	-69.4%
10000	1930100000	EDA Edward Dean Museum	11,152	9,668	1,484	15.3%
10000	2000100000	Emergency Management Department	60,919	60,109	810	1.3%
10000	2200100000	District Attorney	1,648,414	1,240,386	408,028	32.9%
10000	2300100000	Child Support Services (DCSS)	238,422	276,554	(38,132)	-13.8%
10000	2400100000	Public Defender	774,134	830,730	(56,596)	-6.8%
10000	2500100000	Sheriff Administration	390,276	442,626	(52,350)	-11.8%
10000	2500200000	Sheriff Support Services	202,329	205,666	(3,337)	-1.6%
10000	2500300000	Sheriff Patrol	25,851,566	26,156,357	(304,791)	-1.2%
10000	2500400000	Sheriff Corrections	7,120,570	7,569,147	(448,577)	-5.9%
10000	2500500000	Sheriff Court Services	280,258	282,209	(1,951)	-0.7%
10000	2500600000	Sheriff CAC Security	1,370	1,493	(123)	-8.2%
10000	2500700000	Sheriff Ben Clark Training Center	95,732	98,822	(3,090)	-3.1%
10000	2501000000	Sheriff Coroner	148,704	187,325	(38,621)	-20.6%
10000	2501100000	Sheriff Public Administrator	9,671	10,249	(578)	-5.6%
22250	2505100000	Sheriff CAL ID Program	16,620	17,585	(965)	-5.5%
10000	2600100000	Probation Juvenile Institutions	268,708	284,140	(15,432)	-5.4%
10000	2600200000	Probation Field Services	360,423	335,299	25,124	7.5%
10000	2600700000	Probation Administration	38,064	55,681	(17,617)	-31.6%
10000	2700200000	Fire Protection	1,078,875	1,157,274	(78,399)	-6.8%
10000	2800100000	Agricultural Commissioner	45,558	49,363	(3,805)	-7.7%
20200	3100200000	TLMA Administration	32,883	31,332	1,551	5.0%
20200	3100300000	TLMA Consolidated Counter Services	11,067	10,395	672	6.5%
20250	3110100000	TLMA Building & Safety	25,424	25,926	(502)	-1.9%
10000	3120100000	TLMA Planning	188,532	179,084	9,448	5.3%
20000	3130100000	TLMA Transportation	5,635,234	5,516,802	118,432	2.1%
20260	3130200000	TLMA Surveyor	12,876	13,614	(738)	-5.4%
20008	3130700000	TLMA Transportation Equipment Garage ISF	24,884	29,006	(4,122)	-14.2%
10000	3140100000	TLMA Code Enforcement	229,369	328,228	(98,859)	-30.1%
10000	4100100000	RUHS Behavioral Health Public Guardian	69,994	342,466	(272,472)	-79.6%
10000	4100200000	RUHS Behavioral Health Treatment	1,161,994	1,379,325	(217,331)	-15.8%
10000	4100300000	RUHS Behavioral Health Detention	56,033	53,106	2,927	5.5%

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10000	4100400000	RUHS Behavioral Health Administration	596,369	584,677	11,692	2.0%
10000	4100500000	RUHS Behavioral Health Substance Abuse	236,286	195,493	40,793	20.9%
10000	4200100000	RUHS Public Health	516,934	580,878	(63,944)	-11.0%
10000	4200200000	RUHS California Children's Services	91,572	103,967	(12,395)	-11.9%
10000	4200400000	Environmental Health	186,935	143,790	43,145	30.0%
10000	4200600000	Animal Services	1,563,352	1,759,960	(196,608)	-11.2%
40050	4300188400	RUHS Regional Medical Center	2,348,277	2,703,049	(354,772)	-13.1%
10000	4300200000	RUHS Medical Indigent Service Program	8,980	11,475	(2,495)	-21.7%
10000	4300300000	RUHS Detention Health Services	276,511	460,343	(183,832)	-39.9%
40090	4300600000	RUHS Community Health Clinics	221,671	245,115	(23,444)	-9.6%
40200	4500100000	Waste Management	1,253,712	1,119,023	134,689	12.0%
10000	5100100000	Dept of Public Social Services	8,778,044	9,082,670	(304,626)	-3.4%
21050	5200100000	Community Action Agency	20,191	20,164	27	0.1%
21050	5200200000	Community Action Agency Energy Program	28,466	29,570	(1,104)	-3.7%
21050	5200300000	Community Action Agency Other Programs	539	1,776	(1,237)	-69.7%
21450	5300100000	Office on Aging Title III	250,723	240,442	10,281	4.3%
10000	5400100000	Veteran Services	11,083	10,579	504	4.8%
10000	6300100000	Cooperative Extension	8,636	9,413	(777)	-8.3%
10000	7200100000	Facilities Management	446,375	407,361	39,014	9.6%
47200	7200200000	Facilities Management Custodial Services	54,052	69,105	(15,053)	-21.8%
47210	7200300000	Facilities Management Maintenance	100,630	95,318	5,312	5.6%
47220	7200400000	Facilities Management Real Estate	12,583	13,656	(1,073)	-7.9%
10000	7200500000	Facilities Management Project Mgt Office	14,817	15,831	(1,014)	-6.4%
10000	7200600000	Facilities Management Energy	855	757	98	12.9%
10000	7200700000	Facilities Management Parking	9,613	9,177	436	4.8%
21830	7201200000	Facilities Community Park & Centers	111,259	-	111,259	100.0%
10000	7300100000	Purchasing	12,080	14,574	(2,494)	-17.1%
45700	7300400000	Purchasing Supply Services	9,523	15,886	(6,363)	-40.1%
45300	7300500000	Purchasing Fleet Services	92,453	126,920	(34,467)	-27.2%
45620	7300600000	Purchasing Central Mail Services	9,941	11,787	(1,846)	-15.7%
45500	7400101000	Riverside County Information Technology	346,085	271,435	74,650	27.5%
45520	7400600000	RCIT Communication Solutions	40,312	46,709	(6,397)	-13.7%
22570	7400900000	RCIT Geographical Information System	3,051	3,841	(790)	-20.6%
23525	905102	EDA CSA 051 Desert Centre Multi	4,101	5,512	(1,411)	-25.6%
40440	906203	EDA CSA 62 Ripley	1,494	2,778	(1,284)	-46.2%
23850	908501	EDA CSA 085 Cabazon Lighting	998	1,100	(102)	-9.3%
40400	912211	EDA CSA 122 Mesa Verde	127	322	(195)	-60.6%
24325	912601	EDA CSA 126 Highgrove Area Lighting	3,288	2,727	561	20.6%
24425	913401	EDA EDA CSA 134 Temescal Canyon	3,628	4,072	(444)	-10.9%
24550	914301	EDA EDA CSA 143 Rancho California	6,565	6,647	(82)	-1.2%
24625	915201	EDA CSA 152 NPDES	14,130	6,976	7,154	102.6%
24625	915202	EDA CSA Administration Operating	3,477	2,931	546	18.6%
25400	931104	Parks	376,373	389,090	(12,717)	-3.3%
25800	938001	Children & Families First Commission	20,801	21,344	(543)	-2.5%
15100	947200	Flood Control District	603,752	573,658	30,094	5.2%
22900	980503	EDA Perris Valley Cemetery District	1,759	2,972	(1,213)	-40.8%
		Total	\$ 67,582,996	\$ 69,598,389	\$ (2,015,393)	-2.9%