Fund	Dept ID	Department Name	2	2020/2021 RATE	2019/2020 RATE	RATE Change	RATE Change %
45800	1132000000	Human Resources Exclusive Care	\$	4,100	\$ 3,481	\$ 619	17.8%
46120	1132900000	Human Resources Occupational Health		9,891	8,963	928	10.4%
10000	2000100000	Emergency Management Department		335	230	105	31.3%
10000	4100200000	RUHS Behavioral Health Administration		663,133	441,425	221,708	50.2%
10000	4200100000	RUHS Public Health		60,791	60,830	(39)	-0.1%
40050	4300188400	RUHS Regional Medical Center		8,691,489	7,549,406	1,142,083	15.1%
40090	4300600000	RUHS Community Health Clinics		293,261	270,665	22,596	7.7%
		Total	\$	9,723,000	\$ 8,335,000	\$ 1,388,000	16.7%